

Board of Commissioners CEO Report

March 30, 2022



BROWARD HEALTH[®]



SHANNON B. KEATING, D.O.
HEMATOLOGY/ONCOLOGY



Across the System

- HR is exploring recruitment enhancement strategies.
- BH Foundation's 9th Annual Broward Health Ball has already raised \$340k in sponsorships.
- \$230k grant supports the third year of Primary Care HIV prevention program.
- New technologies and procedures.

IT Update

- System update by Jeff Sturman:
 - Partnership with Memorial's IT team includes a 90-day assessment with recommendations to follow.
 - Next steps.
- Healthcare Information and Management Systems Society recognized Broward Health for its analytics capabilities, strategy and competency.

Finance & Growth

Broward Health Medical Center

- Neurosurgery cases up by 28% YTD over prior year.

Broward Health North

- Net revenue per adjusted admission favorable to budget 15.1%.

Broward Health Coral Springs

- 95% of admissions were funded vs. 90% budgeted.

Broward Health Imperial Point

- Completed 75 more robotics cases (+26.5%) compared to prior YTD.

Legislative Update

Key Legislation:

- Senate Bill 7014: Covid-19 Liability Protections Extension to June 2023
- Senate Bill 988/ House Bill 987: Patient Visitation Rights
- House Bill 357/ Senate Bill 1476: Pharmacy Benefit Manager Registration, Regulation, and OIR Authority

Appropriations:

- Broward Health iMATR
- Broward Health Every Woman
- Broward Medical Alert Team
- Program for All-Inclusive Care